

CITY OF DETROIT
SUMMARY OF 2005-2006 MAYOR'S RECOMMENDED BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A11000 Arts.....	\$0	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A12000 Budget.....	2,508,882	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,508,882
A14000 Communication Department.....	2,597,322	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,597,322
A15000 Civic Center.....	17,993,715	.....	.....	.....	.....	.....	.....	.....	.....	1,040,000	.....	.....	19,033,715
A16000 Consumer Affairs.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A17000 Dept of Culture, Arts and Tourism.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A19000 Municipal & Environmental Services Dept.	181,030,116	.....	.....	.....	.....	48,248,335	.....	.....	.....	4,800,000	.....	.....	234,078,451
A21000 Detroit Workforce Development Dept.....	2,000	.....	.....	.....	59,119,997	.....	.....	.....	.....	.....	.....	.....	59,121,997
A22000 Environmental Affairs.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A23000 Finance.....	30,747,613	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	30,747,613
A24000 Fire.....	181,512,297	.....	.....	.....	.....	.....	.....	.....	.....	2,709,000	.....	.....	184,221,297
A25000 Dept of Health & Wellness Promotion.....	27,829,534	.....	.....	.....	.....	.....	.....	57,833,575	.....	.....	.....	.....	85,663,109
A26000 Historical.....	2,036,181	.....	.....	.....	.....	.....	.....	.....	.....	281,000	.....	.....	2,317,181
A28000 Human Resources.....	23,225,186	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	23,225,186
A29000 Human Rights.....	812,897	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	812,897
A30000 Human Services.....	.....	.....	.....	.....	.....	.....	73,415,830	1,962,000	.....	.....	.....	.....	75,377,830
A31000 Information Technology Services.....	25,320,249	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	25,320,249
A32000 Law.....	17,576,547	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	17,576,547
A33000 Mayor's Office.....	8,771,896	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	8,771,896
A36000 Economic Development.....	9,590,300	39,313,493	.....	.....	.....	.....	.....	272,503	.....	1,000,000	.....	10,864,524	61,040,820
A37000 Police.....	405,371,823	.....	.....	.....	.....	.....	.....	7,142,617	.....	20,500,000	.....	2,780,857	435,795,297
A38000 Public Lighting.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A39000 Community Services.....	22,483,931	.....	.....	.....	.....	.....	.....	1,701,610	.....	5,400,000	.....	.....	29,585,541
A40000 Senior Citizens.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A44000 Zoological Institute.....	11,250,584	.....	.....	.....	.....	.....	.....	.....	.....	1,500,000	.....	.....	12,750,584
A45000 Dept of Administrative Hearings.....	2,535,851	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,535,851
A46000 Detroit Office of Homeland Security.....	3,136,730	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,136,730
A46000 General Services Department.....	31,375,680	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	31,375,680
LEGISLATIVE AGENCIES													
A50000 Auditor General.....	2,095,775	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,095,775
A51000 Board of Zoning Appeals.....	706,709	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	706,709
A52000 City Council.....	12,109,370	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	12,109,370
A53000 Ombudsperson.....	818,870	25,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	843,870
A70000 City Clerk.....	3,506,246	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,506,246
A71000 Department of Elections.....	9,631,994	.....	.....	.....	.....	.....	.....	30,000	.....	.....	.....	.....	9,661,994
JUDICIAL AGENCY													
A60000 36th District Court.....	38,788,202	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	38,788,202
OTHER AGENCIES													
A35000 Non-Departmental.....	334,427,262	.....	20,299,500	.....	.....	.....	.....	.....	.....	6,190,000	.....	.....	360,916,762
TOTAL GENERAL CITY AGENCIES.....	\$1,409,793,762	\$39,338,493	\$20,299,500	\$0	\$59,119,997	\$48,248,335	\$73,415,830	\$68,942,305	\$0	\$43,420,000	\$0	\$13,645,381	\$1,776,223,603
A18000 Debt Service.....	.....	.....	.....	.....	.....	.....	.....	.....	62,934,661	.....	.....	.....	62,934,661
ENTERPRISE AGENCIES													
A10000 Airport.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,087,327	.....	1,087,327
A13000 Buildings and Safety Engineering.....	.....	9,000,000	.....	.....	.....	.....	.....	.....	.....	.....	28,712,522	.....	37,712,522
A20000 Department of Transportation.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	10,000,000	139,362,883	.....	149,362,883
A34000 Municipal Parking.....	9,456,557	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,280,410	.....	43,736,967
A41000 Water.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	303,272,036	.....	303,272,036
A42000 Sewerage.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	392,948,116	.....	392,948,116
A72000 Library.....	.....	.....	.....	48,366,363	.....	.....	.....	.....	.....	750,000	.....	.....	49,116,363
TOTAL ENTERPRISE AGENCIES.....	\$9,456,557	\$9,000,000	\$0	\$48,366,363	\$0	\$0	\$0	\$0	\$0	\$10,750,000	\$899,663,294	\$0	\$977,236,214
GRAND TOTAL.....	\$1,419,250,319	\$48,338,493	\$20,299,500	\$48,366,363	\$59,119,997	\$48,248,335	\$73,415,830	\$68,942,305	\$62,934,661	\$54,170,000	\$899,663,294	\$13,645,381	\$2,816,394,478